

Breakdown of costs for open access youth provision from BMBC Integrated Youth Support Service and Forge Community Partnership

Barnsley Council Integrated Youth Support Service

Activity	Cost
<p>Provision of summer holiday activities Roadshow 2016 for 13-19 year olds at half a day per week per ward over 6 weeks</p> <p>2 workers</p> <p>These activities could also be used for consulting young people about future provision within the South Area</p>	<p>£7,000 - £10,000 dependant on nature of activities & equipment required</p> <p>Would adapt successful model currently in use in Central Area and funded by Central Area Council</p>
<p>1 evening per week of open access youth activities in Darfield (if a suitable venue could be found) over 38 weeks</p> <p>1 lead worker and 3 other workers (this would allow up to 70 young people to attend)</p>	<p>Awaiting detailed costs from BMBC Integrated Youth Support Service</p> <p>All staff would be existing qualified sessional staff, who could support volunteers if these could be found</p>
<p>1 evening per week of open access at the Komplex at Kirk Balk over 38 weeks</p> <p>1 lead worker and 3 other workers (this would allow up to 70 young people to attend)</p>	<p>Awaiting detailed costs from BMBC Integrated Youth Support Service</p> <p>All staff would be existing qualified sessional staff, who could support volunteers if these could be found</p>

Forge Community Partnership

Activity	Cost
<p>Delivery of 4 x Asset Mapping consultation events for young people (1 per ward) to map:</p> <p>What assets do we have to help you to develop as a young person?</p> <p>What's missing and where?</p> <p>How can we help you to develop as a person & what help do you need to get there?</p>	<p>£4 – 5,000 including venue & refreshment costs, worker support, collation of report findings etc.</p>

Events to be organised & facilitated by members of existing Youth Partnership

Events to be complemented by parallel online survey of young people delivered by existing Digital Media Group

Events + survey to be pulled together by the young people (with support) into report to be presented South Area Council + which can add to findings of Check & Challenge into Youth Services in the Area